

2013

CERTIFICATE

To the Clerk of WABAUNSEE COUNTY, State of Kansas

We, the undersigned, officers of

CITY OF PAXICO, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax			3		
Schedule of Transfers			4		
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Statement of Lease-Purchases			6		
Fund	K.S.A.				
General	12-101a	7	183,120	36,555	34.186
Debt Service	10-113				
Library	12-1220				
Employee Benefits	12-16,102	8	3,500	2,757	2.578
		8			
Special Highway		9	6,750		
Water Utility		9	76,000		
Sewer Utility		10	51,000		
Solid Waste Utility		10	18,500		
Totals		XXXXXX	338,870	39,312	36.764
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		11			1,069,304
Neighborhood Revitalization		12			Nov 1, 2012 Total Assessed Valuation

Assisted by:

DJ Wycoff

Address:

PO Box 270

Maple Hill, KS 66507

Email:

Date Attested _____ 2012

[Signature]
County Clerk of Paxico, Kansas

[Signature]
[Signature]
[Signature]

Governing Body

CITY OF PAXICO, KANSAS

2013

Computation to Determine Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$	39,057
2. Debt Service Levy in 2012 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	39,057
2012 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2012 :	+ _____	0
5. Increase in Personal Property for 2012 :		
5a. Personal Property 2012	+ _____	64,353
5b. Personal Property 2011	- _____	63,717
5c. Increase in Personal Property (5a minus 5b)	+ _____	636
		(Use Only if > 0)
6. Valuation of annexed territory for 2012 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2012 :	+ _____	6,327
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		6,963
9. Total Estimated Valuation July 1, 2012	_____	1,071,927
10. Total Valuation less Valuation Adjustment (9 minus 8)		1,064,964
11. Factor for Increase (8 divided by 10)		0.00654
12. Amount of Increase (11 times 3)	+ \$ _____	255
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	39,312
14. Debt Service Levy in this 2013 Budget		0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		39,312

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

CITY OF PAXICO, KANSAS

2013

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Proposed Year 2013		
		MVT	RVT	16/20M Veh
General	37,275	4,988	83	0
Debt Service				
Library				
Employee Benefits	1,782	239	4	0
TOTAL	39,057	5,227	87	0

County Treas Motor Vehicle Estimate 5,227

County Treasurers Recreational Vehicle Estimate 87

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.13383

Recreational Vehicle Factor 0.00223

16/20 Vehicle Factor 0.00000

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STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
State of Kansas											
Revolving Loan Program											
Water Pollution Control	8/31/2006	8/31/2024	2.83	110,800	83,754	2/28	2/28	1,185	2,672	1,109	2,748
						8/31	8/31	1,147	2,710	1,070	2,787
Total Other					83,754			2,332	5,382	2,179	5,535
Total Indebtedness					83,754			2,332	5,382	2,179	5,535

CITY OF PAXICO, KANSAS

2013

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2012	Payments Due 2012	Payments Due 2013
None							
				Totals	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	91,477	91,998	105,494
Receipts:			
Ad Valorem Tax	35,351	37,275	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,344		
Motor Vehicle Tax	4,824	5,082	4,988
Recreational Vehicle Tax	80	108	83
16/20M Vehicle Tax	70		0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Special Assessments	150		
Local Alcoholic Liquor	31	31	
Compensating Use Tax			
Local Sales Tax	20,854	20,000	25,000
Franchise Tax	6,724	7,000	7,000
Fines & Forfeitures	75		
Licenses & Permits	544	500	500
Rents	2,750	3,000	3,000
Refunds & Reimbursements	1,341		
In Lieu of Tax (IRB)			
Interest on Idle Funds	878	500	500
Miscellaneous	5,838		
Does miscellaneous exceed 10% of Total I			
Total Receipts	80,854	73,496	41,071
Resources Available:	172,331	165,494	146,565
Expenditures:			
Salaries & Wages	21,348	17,000	20,000
Contractual Services	33,515	29,000	45,000
Materials & Supplies	17,715	14,000	15,000
Capital Outlay	3,845		103,021
Lease Purchase Payments	3,869		
Neighborhood Revitalization Rebate	41		99
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	80,333	60,000	183,120
Unencumbered Cash Balance Dec 31	91,998	105,494	xxxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	165,764	186,662	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			183,120
Tax Required			36,555
Delinquent Comp Rate:			0.0%
Amount of 2012 Ad Valorem Tax			36,555

CITY OF PAXICO, KANSAS

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2011/2012 Budget Authority Amount:	0	0	XXXXXXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2012 Ad Valorem Tax			0

#VALUE!

CITY OF PAXICO, KANSAS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,428	881	1,000
Receipts:			
State of Kansas Gas Tax	5,585	5,710	5,750
County Transfers Gas		0	0
Refunds & Reimbursements	150		
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	5,735	5,710	5,750
Resources Available:	7,163	6,591	6,750
Expenditures:			
Contractual Services	1,274		
Materials & Supplies	5,008	5,591	6,750
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	6,282	5,591	6,750
Unencumbered Cash Balance Dec 31	881	1,000	0
2011/2012 Budget Authority Amount:	7,520	7,818	

Adopted Budget Water Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	80,609	49,977	45,000
Receipts:			
Water Sales	26,275	26,000	29,000
Sales Tax	704	600	600
Meter Deposits	900	1,423	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	27,879	28,023	31,000
Resources Available:	108,488	78,000	76,000
Expenditures:			
Salaries & Wages	13,622	14,000	15,000
Contractual Services	39,479	13,000	10,000
Materials & Supplies	4,677	4,000	4,000
Capital Outlay			45,000
Sales Tax & Fees	161	500	600
Deposit Refunds	572	1,500	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	58,511	33,000	76,000
Unencumbered Cash Balance Dec 31	49,977	45,000	0
2011/2012 Budget Authority Amount:	112,826	86,109	

CITY OF PAXICO, KANSAS

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	31,852	29,907	28,000
Receipts:			
User Fees	20,202	21,000	23,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,202	21,000	23,000
Resources Available:	52,054	50,907	51,000
Expenditures:			
Salaries & Wages	11,123	11,000	12,000
Contractual Services	2,844	3,000	10,000
Materials & Supplies	634	1,361	2,000
Capital Outlay			19,454
Debt Service	7,546	7,546	7,546
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	22,147	22,907	51,000
Unencumbered Cash Balance Dec 31	29,907	28,000	0
2011/2012 Budget Authority Amount:	55,301	58,139	

Adopted Budget Solid Waste Utility	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	782	549	1,000
Receipts:			
User Fees	14,102	15,000	17,500
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	14,102	15,000	17,500
Resources Available:	14,884	15,549	18,500
Expenditures:			
Contractual Services	14,335	14,549	18,500
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	14,335	14,549	18,500
Unencumbered Cash Balance Dec 31	549	1,000	0
2011/2012 Budget Authority Amount:	17,569	19,782	

2013

NOTICE OF BUDGET HEARINGThe governing body of
CITY OF PAXICO, KANSAS

will meet on August 7, 2013 at 7:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	80,333	33.585	60,000	34.801	183,120	36,555	34.102
Debt Service							
Library							
Employee Benefits	2,243	2.916	4,336	1.664	3,500	2,757	2.572
Special Highway	6,282		5,591		6,750		
Water Utility	58,511		33,000		76,000		
Sewer Utility	22,147		22,907		51,000		
Solid Waste Utility	14,335		14,549		18,500		
Totals	183,851	36.501	140,383	36.465	338,870	39,312	36.674
Less: Transfers	0		0		0		
Net Expenditure	183,851		140,383		338,870		
Total Tax Levied	39,023		39,057		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,069,097		1,071,078		1,071,927		

Outstanding Indebtedness,

	2010	2011	2012
January 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	94,973	88,685	83,754
Lease Purchase Principal	7,142	3,273	0
Total	102,115	91,958	83,754

*Tax rates are expressed in mills

Jara Lannan
City Clerk

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	36,555	34.102	99
Debt Service			
Library			
Employee Benefits	2,757	2.572	7
TOTAL	39,312	36.674	106

2012 July 1 Valuation: 1,071,927Valuation Factor: 1,071.927Neighborhood Revitalization Subj to Rebate: 2,902Neighborhood Revitalization factor: 2.902

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

ORDINANCE NUMBER _____

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR
BUDGET YEAR 2013 FOR THE CITY OF PAXICO, KANSAS

WHEREAS, the CITY OF PAXICO, KANSAS must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF PAXICO, KANSAS:

Section One. In accordance with state law, the CITY OF PAXICO, KANSAS has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2012 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this _____ day of _____, 2012.

/s/ _____
Mayor

ATTEST: /s/ _____
City Clerk

(SEAL)

PROOF OF PUBLICATION

(Published In The Wabaunsee County Signal-Enterprise
Thursday, July 26, 2012)

NOTICE OF BUDGET HEARING

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CITY OF PAXICO, KANSAS
will meet on August 7, 2013 at 7:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of Current Year Estimate for 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate*
General	80,333	33.583	60,000	34.801	183,120	36,555	34.102
Debt Service							
Library							
Employee Benefits	2,243	2.916	4,336	1.664	3,500	2,757	2.572
Special Highway	6,282		5,591		6,750		
Water Utility	58,511		33,000		76,000		
Sewer Utility	22,147		22,907		51,000		
Solid Waste Utility	14,335		14,549		18,500		
Totals	183,851	36.501	140,383	36.465	338,870	39,312	36.674
Less: Transfers	0		0		0		
Net Expenditure	183,851		140,383		338,870		
Total Tax Levied	39,023		39,057		XXXXXXXXXXXXXXXX		
Assessed Valuation	1,069,097		1,071,078		1,071,927		

Outstanding Indebtedness,
January 1,

	2010	2011	2012
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	94,973	88,685	83,754
Lease Purchase Principal	7,142	3,273	0
Total	102,115	91,958	83,754

*Tax rates are expressed in mills

Jara Lauman
City Clerk